

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-726	LEAKIN PARK WATER PUMPING STATION	LOCATION - 3501 Winterbourne Rd
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Leakin Park Pumping Station was built in 1988 and supplies finished water to the Western third zone of Baltimore City, Baltimore County, and Howard County. The station has 3 pumps in service now with provisions for two more. Funds are needed for the installation of these units and the second primary electric feeder to have the station ready for the future 16 MG Catonsville Reservoir.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		80	80	80	80	80
902	County Grants		320	320	320	320	320
TOTAL			400	400	400	400	400